

I-1. Each Elementary School - Total School Spending

Pothier #210

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810	Amount	% To Total School	Per Pupil			
School Enrollment:	139						
Total		\$ 766,336	100.0%	\$ 5,513	\$ 6,188	-10.9%	81.0%
Instruction		\$ 540,442	70.5%	\$ 3,888	\$ 4,521	-14.0%	57.1%
Face-to-Face Teaching		\$ 508,625	66.4%	\$ 3,659	\$ 4,304	-15.0%	53.7%
Instructional Teachers		483,503	63.1%	3,478	3,850	-9.7%	51.1%
Substitutes		7,401	1.0%	53	56	-4.9%	0.8%
Instructional Paraprofessionals		17,721	2.3%	127	398	-68.0%	1.9%
Classroom Materials		\$ 31,816	4.2%	\$ 229	\$ 217	5.4%	3.4%
Pupil-Use Technology & Software		13,805	1.8%	99	149	-33.3%	1.5%
Instructional Materials, Trips & Supplies		18,011	2.4%	130	68	89.6%	1.9%
Instructional Support		\$ 97,314	12.7%	\$ 700	\$ 510	37.3%	10.3%
Pupil Support		\$ 37,297	4.9%	\$ 268	\$ 225	19.5%	3.9%
Guidance & Counseling		1,443	0.2%	10	2	502.8%	0.2%
Library & Media		20,409	2.7%	147	127	15.8%	2.2%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		15,445	2.0%	111	96	15.6%	1.6%
Teacher Support		\$ 8,031	1.0%	\$ 58	\$ 48	19.9%	0.8%
Curriculum Development		1,634	0.2%	12	9	36.8%	0.2%
In-Service, Staff Development & Support		6,397	0.8%	46	40	16.2%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 51,986	6.8%	\$ 374	\$ 237	57.7%	5.5%
Program Management		9,896	1.3%	71	111	-36.0%	1.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,090	5.5%	303	126	140.4%	4.4%
Operations		\$ 96,774	12.6%	\$ 696	\$ 864	-19.4%	10.2%
Non-Instructional Pupil Services		\$ 66,177	8.6%	\$ 476	\$ 427	11.6%	7.0%
Transportation		23,448	3.1%	169	192	-12.0%	2.5%
Food Service		42,646	5.6%	307	235	30.7%	4.5%
Safety		82	0.0%	1	0	52.7%	0.0%
Facilities		\$ 30,598	4.0%	\$ 220	\$ 437	-49.6%	3.2%
Building Upkeep, Utilities & Maintenance		30,598	4.0%	220	437	-49.6%	3.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 31,806	4.2%	\$ 229	\$ 293	-21.9%	3.4%
School Management		\$ 31,806	4.2%	\$ 229	\$ 293	-21.9%	3.4%
Principals & Assistant Principals		24,814	3.2%	179	203	-12.0%	2.6%
School Office		6,992	0.9%	50	90	-44.3%	0.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%